

Numbers submitted to IPEDs for 2014-2015 report: Intrsuction category								
		Total	Salaries and wages	Employees fringe benefits	Operation and maintenance of plant	Depreciation	Interest	Other*
	Instruction	\$ 32,369,983	\$ 20,768,396	\$ 7,264,943	\$ 1,472,520	\$ 1,619,983	\$ 355,716	\$ 888,425
				15%				
		Salaries + fringes	\$ 28,033,339	\$ 4,205,001				
		plant, depreciation + interest	\$ 3,448,219	\$ 517,233				
		Other*	\$ 888,424	\$ 133,264				
		2015						
	*Other Instruction							
	Academic Programs	71,500						
	Foundations (FYS)	65,673						
	HEOP Summer Programs	60,412						
	Pre-Law	71,132						
	Jurist in Residence	11,500						
	Undergraduate Research	20,192						
	Honors Program	3,146						
	Jewish Christian Institute	14,514						
	Special Programs (Academic Camps and like activities run by Academic Affairs)	10,394						
	Department of Military Science	15,211						
	CURCA	154,857						
	Expenditures related to Gifts & Grants ^	389,894						
	Total Instructional as reported to IPEDs	<u>888,425</u>						